

Exhibit 3

EXHIBIT 3

Pinnacle Airlines Corp - Consolidated

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	Forecast 2013	Forecast 2014	Forecast 2015	Forecast 2016	Forecast 2017	Forecast 2018
Contract Revenue						
Passthrough Revenue						
Adjustments and Penalties						
Total Revenue						
Salaries, Wages & Benefits						
Employee Related						
GSE Related						
Commissions & Pax Related						
Depreciation						
Maintenance and Materials						
RON Expense						
SIM Expense						
Outside Services						
Facilities						
IT Expense						
Other Expense						
Total Controllable Exp						
Total Passthrough Exp						
Total Operating Exp						
Operating Income	(14,853)	(10,578)	(10,398)	(8,580)	(6,915)	(34,066)
Total Non-op Exp	23,042	5,722	3,839	1,964	271	-
Pre-tax Income	(37,895)	(16,300)	(14,237)	(10,544)	(7,185)	(34,066)